

Budget Council Agenda
Tuesday, April 8, 2025
3:30 pm – 5:00 pm
Montana Room, NAH 359

Members:

Terry Leist	Alison Harmon	Brian Gillespie
Robert Mokwa	Jason Browning	Ryan Knutson
Steve Swinford	Craig Woolard	Kim Obbink
Stephanie McCalla	Elizabeth Olson	Will Brazda, ASMSU
Francis Kawalski, Grad Student		

1. Call to Order

Chair Terry Leist

2. Approval of Minutes for February 4, 2025

3. University Information/Announcements

- a. Board of Regents Overview - [March 2025](#)
 - i. State Legislative Update
 - 1. One-Two Free Funding added - \$2.95M for biennium
 - 2. Montana10 Funding added - \$7M for biennium
 - ii. Budget, Administration, and Audit Committee
 - 1. Lease to USGS in the Molecular Bioscience Building
 - 2. Paisley Court Major Maintenance - \$3.5M
 - 3. Classroom Renovation - \$2M

4. Action Items

5. Public Comment/Member Feedback

6. Training and/or Data Review

- a. Recruitment and Persistence Presentations
 - i. Undergraduate Admissions – Michael Ouert, Director
 - ii. International Programs – Sally Mudiamu, Dean
 - iii. Graduate School – Deborah Haynes, Dean
 - iv. Persistence to Degree – Durward Sobek, Vice Provost

Next Meeting
Tuesday, July 8, 2025
3:30 pm – 5:00 pm
Montana Room 359